

REPORT AGENDA ITEM 11

NORTH WEST LEICESTERSHIRE HIGHWAYS FORUM

1ST NOVEMBER 2007

2007/08 HIGHWAY CAPITAL AND REVENUE PROGRAMMES

REPORT OF THE DIRECTOR OF HIGHWAYS, TRANSPORTATION AND WASTE MANAGEMENT

Purpose of report

1. The purpose of this report is to inform Members of the progress on the highway programmes in 2007/08 for structural maintenance, integrated transport schemes and bridge maintenance.

Structural Maintenance Proposals and Budgets for 2006/07

2. The renewal of carriageways and footways is now funded from the Transportation Capital Programme. The allocations for the highway network within North West Leicestershire District are for the principal network £185,000, the non-principal network £414,000 and for footway reconstruction £185,000.
3. A revenue allocation of £1,414,000 has been made for the preventative and reactive structural maintenance works to the highway network within North West Leicestershire District. This comprises £405,000 for surface dressing of carriageways, and £50,000 for slurry sealing of footways. The remaining £959,000 is for basic maintenance identified during the year from routine highway inspections and reports from residents and road users. This includes patching, minor repairs, drainage works, joint sealing, public rights of way works and barrier repairs
4. Details of the schemes included in the proposed 2007/08 Capital and Revenue Programmes are summarised in the attached appendices:
 - Appendix A – Capital Structural Maintenance.
 - Appendix B – Integrated Transport Improvement Schemes.
 - Appendix C – Bridge Maintenance.
 - Appendix D – Footway Slurry Sealing.
 - Appendix E – Surface Dressing.

Equal Opportunities Implications

5. The completion of the maintenance programme will improve the condition of the network for the convenience of all users, whilst causing an element of localised disruption during construction work.

Recommendations

6. It is recommended that Members note the contents of this report

Officers to Contact

Structural maintenance, footway slurry sealing & surface dressing appendices A, D and E
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Background Papers

None.